



Humber and North Yorkshire
Health and Care Partnership



**Humber and
North Yorkshire**
Integrated Care Board (ICB)

Annual General Meeting

19 September 2023



NHS 75

75

NHS 75



https://youtu.be/n_GsvNrpEGk

For more info on the NHS 75 please visit www.nhs.uk

The logo consists of the letters 'NHS' in white on a blue rectangular background, followed by the number '75' in white on a white rectangular background with a blue border. The entire graphic is set against a light blue background decorated with a string of white and blue pennants and scattered confetti in red, yellow, and purple.

NHS 75

Two large, shiny gold balloons are shaped into the numbers '7' and '5', positioned centrally in the top half of the image. They are surrounded by the same festive decorations as the rest of the banner.

75

The logo consists of the letters 'NHS' in white on a blue rectangular background, followed by the number '75' in white on a white rectangular background with a blue border. The entire graphic is set against a light blue background decorated with a string of white and blue pennants and scattered confetti in red, yellow, and purple.

NHS 75

HAPPY BIRTHDAY NHS

**NHS 75 Drawing Competition
Winning Entries**

**In July, the ICB ran an art/colouring competition to mark the
75th anniversary**

**We encouraged school children to take part by submitting a
picture of
'what the NHS means to them'**

We were overwhelmed with the **365 entries from across the
patch with some outstanding artwork**

**A special mention to Crosby Primary &
Eastoft Primary in Scunthorpe in submitting a significant
number of entries**

Age Group

4-7 yrs

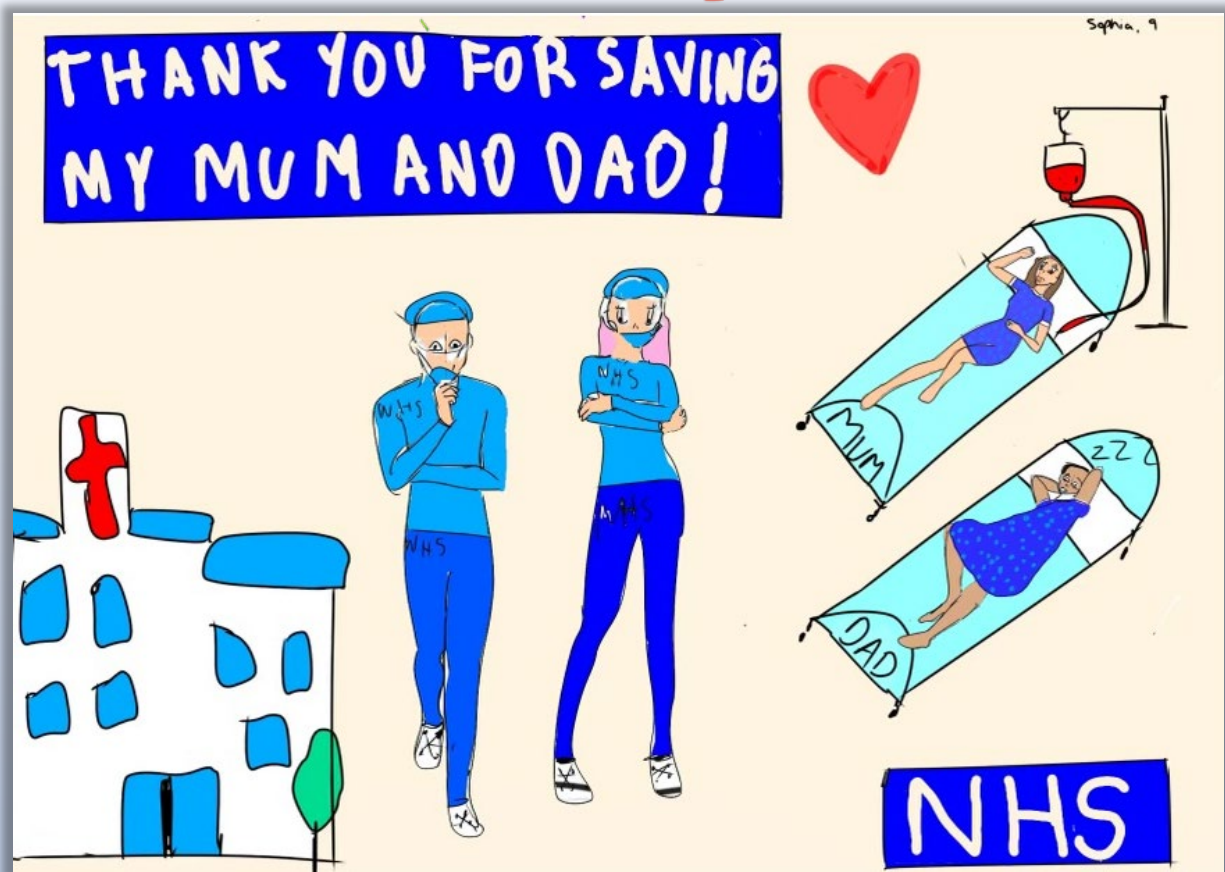
Winner



Age Group

8-10 yrs

Winner



Age Group

11-14 yrs

Winner



CARE
HEALTH

AMBITION
EMPATHY
DETERMINED
SKILLED
DEDICATION

COMPASSION
PAIN TRUST
LOVE FREE
INSPIRATION

DEPENDABLE
STRENGTH
GENTLE
TOUGH
HOPE
FEAR

NHS 75

75

NHS 75

Congratulations to our 3 winners



Agenda

- **Welcome and Introductions**
Sue Symington, Chair
- **Review of the Year 2022-23**
Stephen Eames, Chief Executive
- **Quality and Clinical Review**
Dr Nigel Wells, Executive Director of
Clinical and Professional (via video)
- **Financial Review 2022-23**
Jane Hazelgrave, Executive Director of
Finance and Investment
- **Closing Remarks**
Sue Symington, Chair



Welcome and Introductions

Sue Symington, Chair

Review of the Year 2022-23

Stephen Eames, Chief Executive

Our ambition is:

**for everyone in our population to live longer,
healthier lives**

by narrowing the gap in healthy life expectancy
between the highest and lowest levels in our
communities by 2030 and increasing healthy life
expectancy by five years by 2035.



Our Strategy on a Page

Our ambition is:

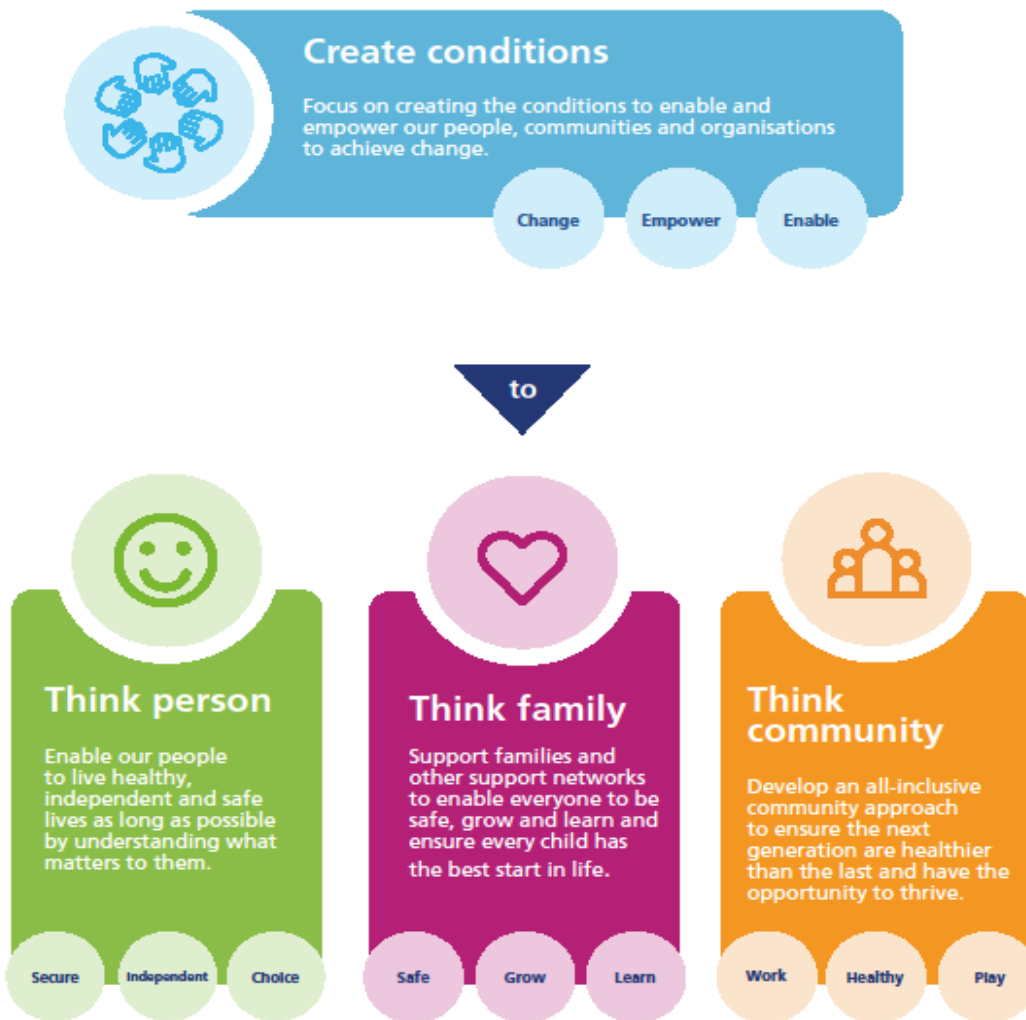
For everyone in our population to live longer, healthier lives by narrowing the gap in healthy life expectancy between the highest and lowest levels in our communities by 2030 and increasing healthy life expectancy by five years by 2035.

To reach that ambition our **vision** is to ensure that all our people:



Our intentions are:

To achieve our ambition and vision, our Partnership through our six Places working with their communities and partners will reimagine health, care and wellbeing services and we will...



HNY ICB Strategic Objectives 2023/24

Objective	Actions	Monitoring progress
Managing Today	<ul style="list-style-type: none"> ➤ Measurably improve the quality and safety of care provided to our population. ➤ Deliver the Core20plus5 and wider health inequality and population health plans for 2023/24. ➤ Implement the plans to deliver the ICP Health and Care Strategy, the Joint Forward plan, and the requirements of the ICB Operating plan for 2023/24 - prioritise Support to social Care, Public Health, Children, Frailty, Mental Health, UEC and flow, Elective Recovery and Cancer. ➤ Deliver the Digital and Data plans for 2023/24. ➤ Deliver financial and efficiency plans whilst making investment decisions which will enable the ICS to achieve its ambitions. ➤ Deliver the 2023/24 requirements of the people plan (continuation/next steps of the 180-day plan including to measurably improve recruitment and retention across the workforce. ➤ Continue to strengthen place and sector collaboratives through greater delegation of resources and responsibility. ➤ Continue to strengthen and develop the ICB leadership ensuring absolute parity between the ICB and the ICP. ➤ Lead and manage effective local, regional and national partnerrelationships. 	<p>Quarterly review of progress by the ICP/ICB to March 2024</p>



Objective	Actions	Monitoring progress
<p>Managing Tomorrow</p>	<ul style="list-style-type: none"> ➤ People (Talent, Leadership and Management) <ul style="list-style-type: none"> • Establish processes for nurturing and growing potential across the ICS and consider succession planning, both in our own organisation and across our partnership. ➤ Partnership <ul style="list-style-type: none"> • Continue to build on our existing work with multiple partners (acting as an anchor network) in pursuing our core long term aim of ensuring the population we serve to address health and wider inequalities in the most deprived communities in Humber and North Yorkshire and support through advocacy for inward investment and development at every opportunity. ➤ Innovation, Research and Improvement <ul style="list-style-type: none"> • Strengthen our Innovation, Research, Improvement System (IRIS) to support our commitment to be a transformational ICS. Be part of a powerful partnership and network that builds on the collective strengths and the unique opportunities that our geography and population affords. ➤ Digital <ul style="list-style-type: none"> • Embrace the extraordinary potential afforded by digital innovation ensuring that the ICS is at the leading-edge by maximising the impact of the national developments. • Ensure that we make rapid progress in the use of data to provide high quality business intelligence and to support real time decision making. ➤ Engaging with the Public and communities <ul style="list-style-type: none"> • Establish leading edge approaches to understanding the views of the people we serve and seek to co-produce plans and actions that respond effectively to their needs and over time makes health everyone's business. 	<p>Quarterly review of progress by the ICP/ICB to March 2024</p>

Objective	Actions	Monitoring progress
<p>Enabling the effective operation of the organisation</p>	<ul style="list-style-type: none"> ➤ Create a high-performance culture in the ICB through a strong leadership group that effectively communicates our vision and message to our staff, our partners, and the wider community. ➤ Practice outstanding organisational development - ensuring all ICB staff have clarity of purpose and we have working arrangements which affirm our culture and leadership values, which includes excellent communications, setting clear expectations for individuals, opportunities for development through effective appraisal approach. ➤ Ensure that our governance arrangements are of the highest standard and are focused on safety of service users, oversight of risk, avoid unnecessary bureaucracy and enable clear decision making. 	<p>Quarterly review of progress by the ICP/ICB to March 2024</p>



Stephen Eames, CEO.
March 2023

2022-23 Highlights

- One Workforce: 180 Days of Action
- Tobacco Control
- Hospital Refurbishments and new Emergency Departments
- National Discharge Frontrunner Site
- Let's Get Better: Website and Public Information Campaign
- Secretary of State visiting the Jean Bishop Integrated Care Centre

Quality and Clinical Review

Dr Nigel Wells, Executive Director of
Clinical and Professional



European and World Parliament
Security and Law Enforcement



<https://youtu.be/YxCebBV- mk>

Financial Review

Jane Hazelgrave, Executive Director of
Finance and Investment

Financial Accounts for the Period

1st July 2022 to 31st March 2023

Key Performance Indicators

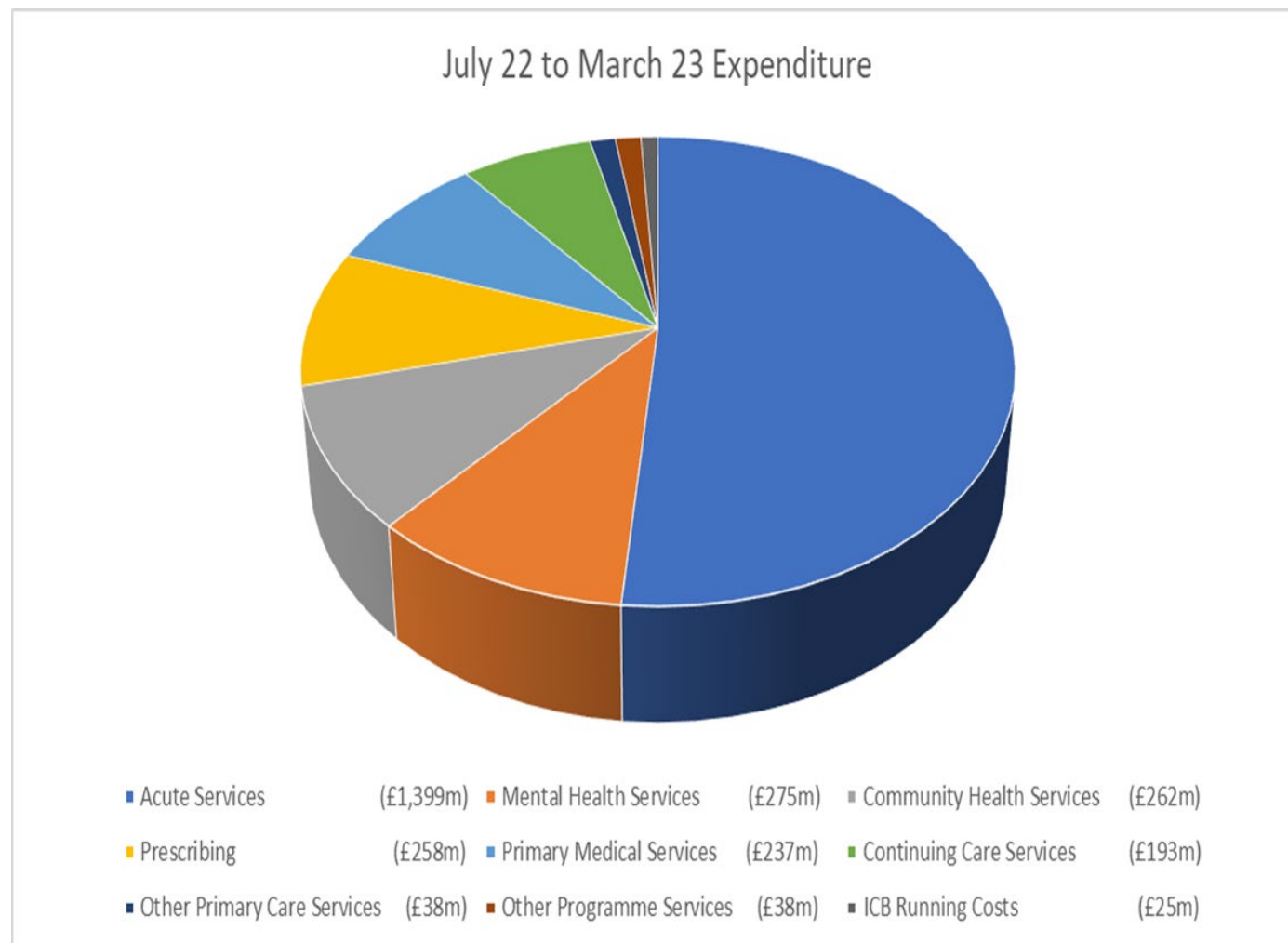
- Achieve financial plan (break-even) ✓
- Deliver savings plan requirements ✓
- Operate within overall funding allocation ✓
- Operate within cash limits ✓
- Operate within capital funding allocation ✓
- Operate within running costs allocation ✓
- Achieve MHIS minimum growth investment (subject to review) ✓
- Achieve unqualified audit opinion on statutory accounts ✓
- Achieve Value For Money (VFM) requirements (audited) ✓

Summary of the Financial Performance

- For the 9 month period to March 2023 the ICB received a funding allocation from the government of £2,671.2m and a further £53.3m through various income streams, giving an overall income of £2,724.5m
- The ICB's operating expenditure for the period of £2,724.3m. A breakdown of this expenditure by health areas is provided on a further slide
- The ICB's financial plan was to break even. The ICB's final position was a small surplus of £0.2m

Operating Expenditure Analysis

- For the 9 month period to March 2023 the ICB spent just over half (51.3%) of it's funds on the provision of acute services, costing £1,399m.
- Mental health services (£275m), community services (£262m), prescribing (£258m) & primary medical services (£237m) each account for around a further 10% of spend.



Closing Remarks

Sue Symington, Chair

Thank you

A recording and the presentation slides from today's briefing will be available at:

www.humberandnorthyorkshire.icb.nhs.uk/agm-2023

The Annual Report 2022-2023 can be located at:

[HNY-ICB-Annual-Report-22_23-web-FINAL.pdf](#)