



Agenda Item No:

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Report to:	Humber and North Yorkshire Integrated Care Board
Date of Meeting:	9 April 2025
Subject:	HNY ICB Operational Financial Planning 2025/26
Director Sponsor:	Teresa Fenech, Acting Chief Executive Desiree Irving-Brown Director of Finance and Investment
Author:	Shaun Jones, Director of Planning and Performance Shaun Boffey, Assistant Director of Planning and Performance
STATUS OF THE REPORT: Approve <input type="checkbox"/> Discuss <input type="checkbox"/> Assurance <input checked="" type="checkbox"/> Information <input type="checkbox"/> A Regulatory Requirement <input type="checkbox"/>	

SUMMARY OF REPORT:

This report provides Board members with a summary of the final submitted Plan documents that were submitted on Thursday 27 March 2025.

A more updated slide deck will be provided at the Board meeting, including any updates that have occurred since submission.

RECOMMENDATIONS:

Members are asked to:

- i. Note the submitted Plans all met the required submission timelines and requirements on March 27 March 2025;
- ii. Receive a short slide presentation at the Board meeting, providing an update on the latest position post Plan submission, and arrangements being put in place to ensure robust delivery and oversight of agreed Plans.

Appendices

Appendix 1 – Summary Slides of 2025/26 Operating Plan

END.