

NHS Humber & North Yorkshire ICB Budgetary Delegation 2025/26

Budget Area	Collaborative Mapping	2025/26 Budget (£000)	NEL S75	Budget Holder		Budget Manager		
				Executive Responsibility	Postholder	Senior Responsible Officer/Operational Lead	Postholder	
2025/26 Confirmed Allocation of Budget								
				Chief Executive	Teresa Fenech (Acting)			
ICB Allocation (excluding NEL s75)		4,281,682				Chief Operating Officer	Amanda Bloor / Shaun Jones (Acting)	
Delegated NEL S75		92,320				Place Director (NEL)	Helen Kenyon	
Total ICB Allocation		4,374,002						
Delegated NEL S75 from NEL Local Authority		56,839				Place Director (NEL)	Helen Kenyon	
		4,430,841						
2025/26 Budgetary Delegation								
Delegated NEL S75		149,159	92,320	Chief Operating Officer	Amanda Bloor / Shaun Jones (Acting)	Place Director (NEL) Place Director of Finance (NEL)	Helen Kenyon Laura Whitton	
Programme Expenditure								
Acute Services (including Spec Comm)	Acute ICS Cancer Collaborative Acute ICS CAP and UEC	2,214,899	-1,439	Chief Operating Officer	Amanda Bloor / Shaun Jones (Acting)	Place Director (North Yorkshire) (Acting)	Mark Bradley	
Community Health Services	Community Services Collab (including VCSE)	381,030	-30,813			Place Director (Hull)	Erica Daley	
Primary Medical Services (delegated)	Primary Care Collab	396,236				Place Director (NL)	Alex Seale	
Primary Care Commissioning POD (delegated)		184,558						
Primary Care Services (excluding Prescribing)		28,943						
Prescribing		373,580		Medical Director	Nigel Wells	Place Director (NL)	Alex Seale	
Mental Health Services (including Spec Comm), excluding Packages*	Mental Health Collab	311,107	-49,437	Chief Nurse	Paula South (Acting) / Michelle Carrington (Acting)	Place Director (NEL)	Helen Kenyon	
Mental Health Packages of Care*		73,654				Director of Continuing Healthcare	Denise Nightingale	
Continuing Care Services (Adults)		225,429	-10,410			Director of Continuing Healthcare	Denise Nightingale	
Continuing Care Services (Children)		8,788				Deputy Director of Nursing & Quality	Sally Newsome	
Other Commissioned & Programme Services		11,015		Executive Director of Finance & Investment	Desiree Irving-Brown	Deputy Director of Finance	Dilani Gamble	
Estates (Programme)		13,705						
GPII		8,224		Medical Director	Nigel Wells	Head of Office	Louise Corson	
Health Inequalities		6,305		Chief Operating Officer	Amanda Bloor / Shaun Jones (Acting)	Consultant in Public Health	Jack Lewis	
Establishment Expenditure								
CEO & Board		2,397		Chief Executive	Teresa Fenech (Acting)	Deputy Chief Executive	Jayne Adamson (Acting)	
Executive Management (COO)		3,096		Chief Operating Officer	Amanda Bloor Shaun Jones (Acting)			
Place Teams		6,832	-221		Amanda Bloor Peter Thorpe (Acting)			
Primary Care Delegated		957			Amanda Bloor Shaun Jones (Acting)	Place Director (NL)	Alex Seale	
Community Collaborative		453			Amanda Bloor Shaun Jones (Acting)	Place Director (Hull)	Erica Daley	
Acute Collaborative / UEC		950			Amanda Bloor Shaun Jones (Acting)	Place Director (North Yorkshire) (Acting)	Mark Bradley	
Communications		1,894			Director of Communications	Anja Hazebroek		
People		2,934			Director of People	Jayne Adamson	Deputy Director of People	Rachel Baillie-Smith
Corporate (incl BI, Legal, Governance, Estates & IT)		7,933			Director of Corporate Affairs	Karina Ellis	Deputy Director - Business Intelligence Deputy Director - Legal & Regulatory	Alex Bell Abby Combes
Finance, Procurement & Contracting		7,862			Executive Director of Finance & Investment	Desiree Irving-Brown	Deputy Director of Finance	Dilani Gamble
Clinical (including Medicines Management)		7,475			Medical Director	Nigel Wells	Head of Office	Louise Corson
Nursing & Quality (including Safeguarding & CHC)		18,553		Chief Nurse	Paula South (Acting) / Michelle Carrington (Acting)	Deputy Director of Nursing & Quality	Sally Newsome	
Other		1,221		Executive Director of Finance & Investment	Desiree Irving-Brown	Deputy Director of Finance & Investment	Dilani Gamble	
Establishment QEP		-18,348						
Total ICB Budgetary Delegation		4,430,841	0					

2024/25 values (to be updated)

2025/26 values subject to change once NEL s75 agreed

Mental Health Budget split may change, pending a review of classification of expenditure within the Clinical Systems (iQA & Broadcare)